

**GOVERNMENT OF ANDHRA PRADESH
ABSTRACT**

Minorities Welfare Department – Budget Estimates 2022-23 – Sanction of an amount of Rs.47,93,00,000/- (Rupees Forty Seven Lakhs and Ninety Three Thousand only) from the Budget 2022-23 towards Re-appropriation/Resumption/Re-Distribution of funds to A.P. State Minorities Commission – Administrative Sanction accorded – Orders Issued.

MINORITIES WELFARE (OP&BUDGET) DEPARTMENT

G.O.RT.No.236

Dated:25.11.2022

Read:

G.O.Rt.No.4112, Finance (FMU-Welfare.II) Department, dated:20.11.2022.

ORDER

In the reference read above, Budget Release Order have been issued for an amount of Rs.47,93,00,000/- (Rupees Forty Seven Lakhs and Ninety Three Thousand only) from the Budget 2022-23 towards Re-appropriation/Resumption/Re-Distribution of funds to A.P. State Minorities Commission, the sanction details as below:

(Rs. in Lakhs)

Major, Minor, Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned (+) Increase	Modifications Sanctioned (-) Decrease	Revised Modified Re-appropriation
2225 – Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 04 – Welfare of Minorities 001 – Direction and Administration 00 – Not Applicable 04 – Andhra Pradesh Minorities Commission 290 – Other Professional Services 297 – Honorariums/Lumpsum Payment to Nominated Posts and Advisors-V (O) 245.70 Remarks:	245.70	0.00	0.65	245.05
2225 – Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 04 – Welfare of Minorities 001 – Direction and Administration 00 – Not Applicable 04 – Andhra Pradesh Minorities Commission 110 – Domestic Travel Expenses 111 – Travelling Allowance-V (O) 0.10 Remarks:	0.10	0.65	0.00	0.75
2225 – Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 04 – Welfare of Minorities 001 – Direction and Administration 00 – Not Applicable 04 – Andhra Pradesh Minorities Commission 290 – Other Professional Services 297 – Honorariums/Lumpsum Payment to Nominated Posts and Advisors-V (O) 245.70 Remarks:	245.70	0.00	0.42	245.28
2225 – Welfare of Scheduled Castes,	1.00	0.42	0.00	1.42

Scheduled Tribes, Other Backward Classes and Minorities 04 – Welfare of Minorities 001 – Direction and Administration 00 – Not Applicable 04 – Andhra Pradesh Minorities Commission 130 – Office Expenses 133 – Water and Electricity Charges-V (O) 1.00 Remarks:				
2225 – Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 04 – Welfare of Minorities 001 – Direction and Administration 00 – Not Applicable 04 – Andhra Pradesh Minorities Commission 290 – Other Professional Services 297 – Honorariums/Lumpsum Payment to Nominated Posts and Advisors-V (O) 245.70 Remarks:	245.70	0.00	3.83	241.87
2225 – Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 04 – Welfare of Minorities 001 – Direction and Administration 00 – Not Applicable 04 – Andhra Pradesh Minorities Commission 130 – Office Expenses 134 – Hiring of Private Vehicles-V (O) 0.00 Remarks:	0.00	3.83	0.00	3.83
2225 – Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 04 – Welfare of Minorities 001 – Direction and Administration 00 – Not Applicable 04 – Andhra Pradesh Minorities Commission 290 – Other Professional Services 297 – Honorariums/Lumpsum Payment to Nominated Posts and Advisors-V (O) 245.70 Remarks:	245.70	0.00	1.09	244.61
2225 – Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 04 – Welfare of Minorities 001 – Direction and Administration 00 – Not Applicable 04 – Andhra Pradesh Minorities Commission 130 – Office Expenses 136 – Office Expenses – Maintenance/Minor Repairs-V (O) 1.00 Remarks:	1.00	1.09	0.00	2.09
2225 – Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 04 – Welfare of Minorities 001 – Direction and Administration 00 – Not Applicable	245.70	0.00	0.28	245.42

04 – Andhra Pradesh Minorities Commission 290 – Other Professional Services 297 – Honorariums/Lumpsum Payment to Nominated Posts and Advisors-V (O) 245.70 Remarks:				
2225 – Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 04 – Welfare of Minorities 001 – Direction and Administration 00 – Not Applicable 04 – Andhra Pradesh Minorities Commission 130 – Office Expenses 139 – Office Expenses – Mobile Service/Call Charges-V (O) 0.00 Remarks:	0.00	0.28	0.00	0.28
2225 – Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 04 – Welfare of Minorities 001 – Direction and Administration 00 – Not Applicable 04 – Andhra Pradesh Minorities Commission 290 – Other Professional Services 297 – Honorariums/Lumpsum Payment to Nominated Posts and Advisors-V (O) 245.70 Remarks:	245.70	0.00	9.58	236.12
2225 – Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 04 – Welfare of Minorities 001 – Direction and Administration 00 – Not Applicable 04 – Andhra Pradesh Minorities Commission 140 – Rents, Rates and Taxes 141 – Rents, Rates and Taxes-V (O) 23.00 Remarks:	23.00	9.58	0.00	32.58
2225 – Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 04 – Welfare of Minorities 001 – Direction and Administration 00 – Not Applicable 04 – Andhra Pradesh Minorities Commission 290 – Other Professional Services 297 – Honorariums/Lumpsum Payment to Nominated Posts and Advisors-V (O) 245.70 Remarks:	245.70	0.00	0.31	239.39
2225 – Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 04 – Welfare of Minorities 001 – Direction and Administration 00 – Not Applicable 04 – Andhra Pradesh Minorities Commission 210 – Supplies and Materials 213 – Purchase of Office Hardware and	0.20	6.31	0.00	6.51

Peripherals-V (O) 0.20 Remarks:				
2225 – Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 04 – Welfare of Minorities 001 – Direction and Administration 00 – Not Applicable 04 – Andhra Pradesh Minorities Commission 290 – Other Professional Services 297 – Honorariums/Lumpsum Payment to Nominated Posts and Advisors-V (O) 245.70 Remarks:	245.70	0.00	20.60	225.10
2225 – Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 04 – Welfare of Minorities 001 – Direction and Administration 00 – Not Applicable 04 – Andhra Pradesh Minorities Commission 210 – Supplies and Materials 217 – Purchase of Furniture & Fixtures-V (O) 0.00 Remarks:	0.00	20.60	0.00	20.60
2225 – Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 04 – Welfare of Minorities 001 – Direction and Administration 00 – Not Applicable 04 – Andhra Pradesh Minorities Commission 290 – Other Professional Services 297 – Honorariums/Lumpsum Payment to Nominated Posts and Advisors-V (O) 245.70 Remarks:	245.70	0.00	5.17	240.53
2225 – Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 04 – Welfare of Minorities 001 – Direction and Administration 00 – Not Applicable 04 – Andhra Pradesh Minorities Commission 300 – Other Contractual Services 304 – Contract Services through 3 rd party firms-V (O) 2.00 Remarks:	2.00	5.17	0.00	7.17
Total:		47.93	47.93	

2. In view of Budget Release Order above, Government hereby accord administrative sanction for an amount of Rs.47,93,00,000/- (Rupees Forty Seven Lakhs and Ninety Three Thousand only) from the Budget 2022-23 towards Re-appropriation/Resumption/Re-Distribution of funds to A.P. State Minorities Commission.

3. The Secretary, A.P. State Minorities Commission, Mangalagiri Guntur District is requested to take necessary action.

4. This order issues as per the BRO issued by the Finance (FMU-Welfare-II) Department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**A.MD. IMTIAZ
SECRETARY TO GOVERNMENT**

To

The Director, Minorities Welfare, Tadepalli, Guntur District.

The Secretary, A.P. State Minorities Commission, Mangalagiri, Guntur District.

The Pay & Accounts Officer, Ibrahimpatnam, Vijayawada.

The Director of Treasuries & Accounts, Ibrahimpatnam, Vijayawada.

Copy to:

The Finance (FMU-Welfare-II) Department.

sc/sf.

// FORWARDED :: BY ORDER //

SECTION OFFICER